

London Borough of Harrow

CABINET FORWARD PLAN (1 March 2010 - 30 June 2010)

MONTH:- March

This Plan sets out matters which are likely to be the subject of a key decision over the next 4 months.

A Key Decision is a decision by the Executive which is likely to:

result in the council incurring expenditure which is, or the savings of which are, significant having regard to its budget for the service or function to which the decision relates; or

be significant in terms of its effects on communities living or working in an area of 2 or more wards of the Borough.

or where expenditure or savings are less than the amounts specified above, they constitute more than 50% of the budget attributable to the service in question.

Please note that decision dates are indicative and may change. Please consult Democratic Services if you wish to check the decision date of a particular item.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
MARCH						

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Determination of Statutory Proposals to clarify the age range of Priestmead Primary School and Nursery	Determination of statutory proposals	Schools and Children's Development Portfolio Holder [at a PHD Meeting following a delegation from Cabinet on 17/09/09 to determine this key decision]	18 March 2010	Councillor Anjana Patel Heather Clements, Director of Schools and Children's Development chris.melly@harrow.gov.uk tel: 020 8420 9270	The outcome of the consultation on the proposals was reported to the Director Schools and Children's Development on 17 December 2009. There is a further opportunity for representations during the statutory notice period.	Report to Cabinet on 17 September 2009
Supported Accommodation Strategy	To agree recommendations of the Accommodation Strategy	Cabinet	18 March 2010	Councillor Barry Macleod-Cullinane Paul Najsarek, Corporate Director, Adults and Housing nick.davies@harrow.gov.uk tel: 020 8424 1895	POP Panel, HAD, HAVS, Voluntary Sector Provider Forum, HAG, SP Provider Forum, MH and LD Partnership Boards	To be confirmed
Accessible Homes (Revised) Supplementary	To adopt the SPD	Cabinet	18 March 2010	Councillor Marilyn Ashton	Full consultation of all persons/organis	Accessible Homes (Revised) SPD

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Planning Document (SPD)				Stephen Kelly, Divisional Director of Planning Services peter.barron@ harrow.gov.uk tel: 020 8736 6086	ations on the Council's LDF database, which commenced on Monday 11 January 2010 and closed on 10 February 2010	
Third Sector Strategy	Approval of Strategy	Cabinet	18 March 2010	Councillor Jean Lammiman Brendon Hills, Corporate Director, Community and Environment Services brendon.hills@ harrow.gov.uk tel: 020 8416 8628	Consultation to be undertaken with the Voluntary Community Sector and partner organizations before strategy is presented	Final Third Sector Strategy document
Grant Allocation for 2010/11	To approve grant allocations to the voluntary and community sector for 2010/11	Cabinet	18 March 2010	Councillor Jean Lammiman Brendon Hills, Corporate Director, Community and Environment Services audrey.salmon@ harrow.gov.uk	Not applicable	Summary grant reports for 2010/11

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				tel: 020 8427 9245		
Transfer of additional funding for the social care of adults with a learning disability from NHS Harrow to Harrow Council	To approve the final revenue and capital value to be transferred for notification to the Department of Health.	Cabinet	18 March 2010	Councillor Barry Macleod-Cullinane Paul Najsarek, Corporate Director, Adults and Housing mark.gillett@harrow.gov.uk tel: 020 8424 1911	None	Department of Health Letter December 2009
Mill Farm Estate Regeneration Proposal	To approve the transfer of the Mill Farm estate to Catalyst Communities Housing Association (CCHA) to enable its redevelopment and regeneration	Cabinet	18 March 2010	Councillor Barry Macleod-Cullinane Alison Pegg, Development Manager alison.pegg@harrow.gov.uk tel: 0208 424 1933	Formal consultation has already taken place with the residents of the Mill Farm estate and a ballot held in September 2009 asking residents whether they support the proposals. There has also been formal consultation on the planning application for the	Cabinet report 23/10/08 Mill Farm Close Regeneration Proposal; Cabinet report 4/2/08 Mill Farm Close regeneration proposal

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					redevelopment of the estate submitted in October 2009.	
Community School Admissions Arrangements for 2011-12	To determine Community School Admission Arrangements for the 2011-12 academic year	Cabinet	18 March 2010	Councillor Anjana Patel Heather Clements, Director of Schools and Children's Development madeleine.hitchens@harrow.gov.uk tel: 0208 424 1398	There is a statutory requirement to consult on admission arrangements. For 2011-12 the consultation period must last for a minimum of eight weeks, between 1 November and 1 March, to ensure that all consultees have enough time to respond. Harrow consulted between 30 November 2009 and 29 January 2010. As the admission authority for	N/A

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					community schools, Harrow has consulted all other admission authorities within the relevant area, the Admission Forum, admission authorities in neighbouring local authority areas and relevant parents and other groups with an interest in the local area (for example, community groups).	
APRIL						
MAY						
IT Strategy	Approve the target delivery	Cabinet	27 May 2010	Councillor David Ashton	Consultation on the priorities to	None

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	model for IT and the approach to achieving it			Mahesh Patel, Divisional Director, IT Services mahesh.patel@harrow.gov.uk tel: 020 8736 6365	be carried out in the autumn	
JUNE						

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Daksha Ghelani, Acting Senior Professional - Democratic Services on telephone no. 020 8424 1881 or by email: daksha.ghelani@harrow.gov.uk

CONTACT DETAILS OF PORTFOLIO HOLDERS

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Portfolio	Councillor	Address	Telephone no.	Email
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